



PALM BEACH COUNTY SPORTS COMMISSION GRANT APPLICATION

| — | | | | | |
|---|---|--|---|---------------------|-----------------------------|
| Sport(s) invol | lved: | | | | |
| Brief descrip | tion of event: | | | | |
| Is this event: | Local | _State | Region | al | National |
| | International | (| Qualifier | Youth | Adult |
| Proposed faci | ility(ies): | | | | |
| Locations: | | | | | |
| | | | | | negotiation: |
| Facility conta | | | | | |
| | | | | | |
| Phone: | E- | -Mail: | | | |
| Phone: Legal name o | E· f organization | -Mail: | | | |
| Phone: Legal name o Address: | E· f organization | -Mail: | | | |
| Phone: Legal name o Address: Phone: | E· f organization Fax: | -Mail: | Web Site: | | |
| Phone: Legal name o Address: Phone: * <i>Note – your</i> o | E- f organization Fax: Fax: organization n | -Mail: n: nust be re _t | Web Site: gistered with t | he state of | |
| Phone: Legal name o Address: Phone: *Note – your o This organiza | E- f organization Fax: Fax: organization m ation is: Indepe | -Mail: | Web Site: gistered with the set of the set o | he state of Priv | FL to receive fundin |
| Phone: Legal name o Address: Phone: *Note – your This organiza Non-Profit | E- f organization Fax: Fax: organization n organization n other | -Mail: n: nust be rea nust be rea endently c (please de | Web Site: gistered with the hartered escribe) | he state of | FL to receive fundin |

| Will this event be held regardless of funding from PBCSC? Yes No List major sporting events (including dates) hosted by organization: | Amount of funds requested: | | |
|--|---|-------------------|---------|
| List major sporting events (including dates) hosted by organization: What are the sources of funding for hosting above events (cash, in kind, grants, amoun Total expected adult participants: LocalOut of County Total expected youth participants: LocalOut of County | Are you requesting funds from another TDC organization? | Yes | No |
| What are the sources of funding for hosting above events (cash, in kind, grants, amoun Image: teal state of teal adult participants: Local Out of County Image: teal state of teal adult participants: Local Out of County Image: teal state of teal adult participants: Local Out of County | Will this event be held regardless of funding from PBCSC? | Yes | No |
| What are the sources of funding for hosting above events (cash, in kind, grants, amour | List major sporting events (including dates) hosted by or | ganization: | |
| Fotal expected adult participants: LocalOut of County Fotal expected youth participants: LocalOut of County | What are the sources of funding for hosting above events | (cash, in kind, g | |
| | Fotal expected adult participants: Local | Out of County | |
| what is the over an event plan. Include seneades, competition specifies, special events | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | Summarize the marketing plan for the event to include al | l media and time | elines: |
| Summarize the marketing plan for the event to include all media and timelines: | | | |
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| | | | |
| | | | |
| | | | |
| Summarize the marketing plan for the event to include all media and timelines: | Palm Beach County Sports Commission | | |

Just Bring Your Game

| 19. | Is there television coverage? No | Yes | Local | National |
|-----|--|------------|-------|----------|
| | List stations (ie, ESPN, NBC, Sun Spor | rts, etc): | | |
| | Are you paying television production c | osts? | | |
| | If not, who is? | | | |

20. At the level of sponsorship you have requested, what are the sponsorship benefits that will be included?_____

21. Will you require local community assistance (ie., volunteers, permits, etc)?

22. Will there be any events the community can participate in such as clinics, festivals, etc?

| 23. | А. В. | Have you contacted area hotels ? Yes No If yes, which hotels (MUST BE PALM BEACH COUNTY HOTELS)? |
|-----|----------|---|
| | C. | Can we assist you in securing hotels? Yes No |
| | | REQUIRED 1. ONLY PALM BEACH COUNTY HOTELS MAY BE USED IF FUNDING IS PROVIDED 2. Hotel confirmation letters are required. 3. Participant registration forms (including hotel/travel info) must be submitted |
| | | 3 |
| | | |



24. Estimate the projected economic impact of the event:

(Ex: Using <u>state</u> estimates: 50 adults x 4 night stay x \$143 avg. spending = \$28,600economic impact) (You may adjust the average spending dollars for your event based on time of year and other group demographics. It is not necessary to use the state estimates)(State estimates are: \$143-adult hotel stay/\$72-youth hotel stay/\$72 no hotel stay)

| # ADULT participants_ | x # nights in hotel | x avg. spending= Total ADULT economic Impact \$ | | |
|--|--|---|--|--|
| # YOUTH participantsx # nights in hotel | | x avg. spending= Total YOUTH economic impact \$ | | |
| # MEDIA | x # nights in hotel | x avg. spending= Total MEDIA economic impact \$ | | |
| # LOCAL participants | (NO HOTEL STAY) | x avg. spending= Total LOCAL economic impact \$ | | |
| TOTAL PRO | JECTED ECONOMIC IMPA | СТ: | | |
| 25. Estimate the from above as | | et of event (use total projected economic impact figure | | |
| Output Impact: | x 1.5 (output mu | ltiplier) = | | |
| Earnings Impact: | x .57 (earnings r | nultiplier) = \$ | | |
| Employment Impact: | /1,000,000 x 22 | (employment multiplier) = \$ | | |
| 26. Total Hotel I | mpact | | | |
| # of Rooms x A | vg. # of nights x Avg. | Room Rate = \$ | | |
| 27. Revenue Esti | mates Generated by Non-Resid | ent Participants/Spectators (if applicable) | | |
| <u>State Sales Tax</u> <u>Bed Tax</u> Local Gasoline Tax | Projected Economic Impact x .06 Total Hotel Impact x $.05 =$ Projected Economic Impact x .10 | \$ | | |
| 28. Event Histor | y | \$ | | |
| Contact Name/Phone | E-Mail | | | |
| # Out of Town Partic | pants# Room Nights | Economic Impact | | |
| Previous Location/Da | te(s) | | | |
| Contact Name/Phone | E-Mail | | | |
| # Out of Town Partic | pants# Room Nights | Economic Impact | | |
| Previous Location/Da | te(s) | | | |
| Contact Name/Phone | | | | |
| # Out of Town Partic | pants# Room Nights | Economic Impact | | |
| | | 4 Ch County | | |

PALM BEACH COUNTY Sports Commission Just Bring Your Game

29. Total Event Budget (Expenses)

| | Past Event | | | Current Event | |
|---|---|---------|--|---------------|------|
| | In-Kind | Cash | | In-Kind | Cash |
| Travel | | | | | |
| Housing | | | | | |
| Food | | | | | |
| Sanction Fees | | | | | |
| Site Fees | | | | | |
| Rights Fees | | | | | |
| Officials | | | | | |
| Awards (non-monetary) | | | | | |
| Equipment | | | | | |
| Rentals | | | | | |
| Insurance | | | | | |
| Security | | | | | |
| Labor | | | | | |
| Marketing/Promotions (in County) | | | | | |
| Marketing/Promotions (out of County) | | | | | |
| | OTHER E | XPENSES | | | |
| | - | | | | |
| | | | | | |
| | | | | | |
| TOTAL IN-KIND EXPENSE | | | | | |
| TOTAL CASH EXPENSE | | | | | |
| (Total In-Kind Ex | TOTAL EVENT BUDGET (Total Expenses) (Total In-Kind Expense + Total Cash Expense for current event) | | | | |

See Page 6 for Allowable and Disallowable Expenses

| | Past Event | Current Event | | |
|------------------------------|--------------|---------------|--|--|
| | Cash Income | Cash Income | | |
| Admissions | | | | |
| Contributions** | | | | |
| Grants* | | | | |
| Sponsorships | | | | |
| Sales | | | | |
| Room Rebates | | | | |
| | OTHER INCOME | | | |
| | | | | |
| | | | | |
| | | | | |
| Total Cash Income | | | | |
| | | | | |
| TOTAL INCOME (current event) | | | | |

- * Do not include this Palm Beach County Sports Commission request.
- ** Please provide a summary of current contributors/sponsors including the amount of their cash and/or other type of contribution
- **Please note:** If a grant is awarded, payment/reimbursement occurs after the event by submitting invoices totaling the amount granted. The following summarizes the allowable/disallowable expenses that may be used for reimbursement.

Allowable Expenses:

- Promotion, marketing and programming expenses including reasonable travel for special officials or performers only as approved by the PBCSC
- Paid advertising and media buys OUTSIDE PBC
- Production and technical expenses
- Site Fees and other costs including: contract help (i.e., security, officials, maintenance), rentals insurance
- Rights Fees, Sanction Fees, and NON-MONETARY awards

Disallowable Expenses:

- General operating or administrative expenses, including travel to solicit event
- Building, renovating, and/or remodeling a facility
- Purchase of permanent equipment
- Expenses or debts incurred or obligated prior to the grant
- Printed programs which solicit advertising
- Hospitality or social functions
- Expenses of a local sports team traveling outside the County to compete



GRANT APPLICATION SUMMARY

| Event Title: | |
|---|---------------------------|
| Proposed Date: | |
| Location(s): | |
| Was this event secured through a bid process? If yes, please attach all bid documents and award le | Yes No |
| Total Estimated Room Nights: | |
| Total Projected Expenses: | \$ |
| Total Projected Income: | \$ |
| Total Projected Economic Impact: | \$ |
| Amount of Grant Requested: | \$ |
| Intended use of grant funds if awarded: | |
| How will this grant affect the success of the event? | |
| | |
| | |
| Does this event have other implications, spin-offs, | or future considerations? |
| | |
| | |
| | |

SIGNATURE/DISCLAIMER

We, the undersigned, hereby certify that we have read and understand the Grant Policies and Procedures and, that all information included with our application is true and correct.

Authorized Signature, Applicant

Title

Date

Federal ID Number ______(required)

