



# Save the Chimps

SPEAKING OUT FOR THEM

www.savethechimps.org

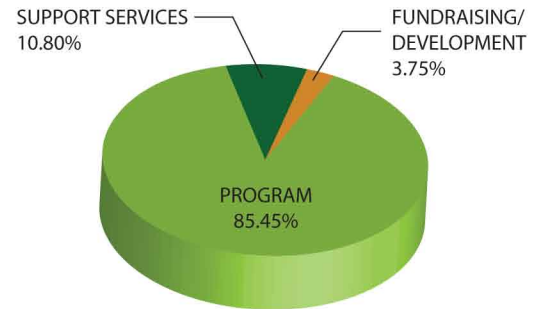
# 2007 Annual Report

## EXPENSES

(percentage of expense total indicated)

<b>PROGRAM</b>		
Chimp Care & Community Education	\$3,289,696	85.45%
<b>SUPPORT SERVICES</b>	\$415,923	10.80%
<b>FUNDRAISING/DEVELOPMENT</b>	\$144,539	3.75%
<b>Total</b>	<b>\$3,850,158</b>	<b>100%</b>

The overall review includes functional expenses as listed in the IRS 990.



## FINANCIAL INFORMATION

Fiscal Year: January 1, 2007 to December 31, 2007

### Revenue

Foundations	\$	2,493,514
Matching Grants	\$	500,000
General Donations	\$	500,109
Bequests	\$	100,000
Other	\$	120,195
<b>Total</b>	\$	<b>3,713,818</b>

### Expenses

Chimp Care & Community Education	\$	3,289,696
Support Services	\$	415,923
Fundraising/Development	\$	144,539
<b>Total</b>	\$	<b>3,850,158</b>

## ASSETS & LIABILITIES (as of December 31, 2007)

Current Assets (Cash, Securities & Other Assets)	\$	2,299,415
Property & Equipment, Net of Depreciation	\$	16,039,648
<b>Total Assets</b>	\$	<b>18,339,063</b>

### Liabilities & Net Assets

Current Liabilities	\$	273,080
Net Assets (Unrestricted & Temporarily Restricted)	\$	18,065,983
<b>Total Liabilities &amp; Net Assets</b>	\$	<b>18,339,063</b>

Note: As an investment in its chimp care facilities, in the 2007 fiscal year, Save the Chimps, Inc. spent \$346,000 in capital expenditures. The bulk of these funds enabled Save the Chimps to finalize the improvement of its chimp islands, which in turn enabled Save the Chimps to migrate 43 chimps from their temporary New Mexico sanctuary to their permanent Florida retirement home.

## SAVE THE CHIMPS, INC.

### BOARD MEMBERS AND OFFICERS

#### Jeff Arnstein

Treasurer

#### Tracey Lovitz, CFP

Secretary

#### Carole Noon, Ph.D.

Founder & Sanctuary Director

#### Jason North

Chip Owen  
Vice President

#### Jon Stryker

President

#### Geza Teleki, Ph.D.

#### April Truitt, CRL



## MISSION

To provide permanent sanctuary for the lifelong care of chimpanzees rescued from research laboratories, entertainment and the pet trade.

