

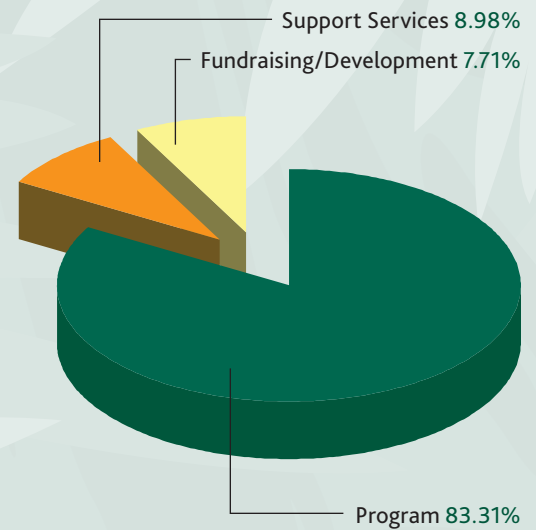


2008 Financials

EXPENSES (percentage of expense total indicated)

Program		
Chimp Care & Community Education	\$ 4,307,882	83.31%
Support Services	\$ 464,595	8.98%
Fundraising/Development	\$ 398,470	7.71%
Total	\$ 5,170,947	100%

The overall review includes functional expenses as listed in the IRS 990.



FINANCIAL INFORMATION (Fiscal Year: January 1, 2008 to December 31, 2009)

REVENUE

Foundations	\$ 2,635,139
Matching Grants	\$ 500,000
General Donations	\$ 438,373
Bequests	\$ 130,857
Other	
Total	\$ 3,704,369

EXPENSES

Chimp Care & Community Education	\$ 4,307,882
Support Services	\$ 464,595
Fundraising/Development	\$ 398,470
Total	\$ 5,170,947

ASSETS & LIABILITIES (as of December 31, 2008)

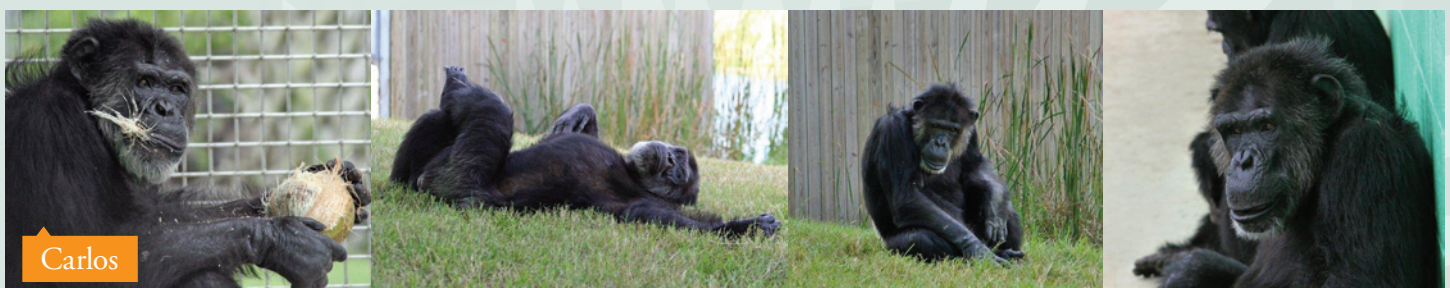
Current Assets (Cash, Securities & Other Assets)	\$ 1,374,835
Property & Equipment, Net of Depreciation	\$ 15,457,501
Total Assets	\$ 16,832,336

LIABILITIES & NET ASSETS

Current Liabilities	\$ 232,931
Net Assets (Unrestricted & Temporarily Restricted)	\$ 16,599,405
Total Liabilities & Net Assets	\$ 16,832,336

OUR MISSION

To provide permanent sanctuary for the lifelong care of chimpanzees rescued from research laboratories, entertainment and the pet trade.



Carlos