

# 2010 Annual Report

## FINANCIAL INFORMATION

Fiscal Year: January 1, 2010 to December 31, 2010

### Revenue

Foundations	\$ 4,531,948	69.0%
Matching Grants	1,000,000	15.2%
General Donations	730,126	11.1%
Bequests	153,881	2.4%
Other	150,605	2.3%
<b>Total</b>	<b>\$ 6,566,560</b>	<b>100%</b>

### Expenses

(percentage of expense total indicated)

#### PROGRAM

Chimpanzee Care	\$4,073,387	72.6%
Public Education	314,161	5.6%
Administration	547,206	9.7%
Fundraising	680,381	12.1%
<b>Total</b>	<b>\$5,615,135</b>	<b>100%</b>

Impairment charge on property **\$1,844,035**

The overall review includes functional expenses as listed in the IRS 990.

### Assets (as of December 31, 2010)

Current Assets (Cash, Securities & Other Assets)	\$ 3,594,128
Property & Equipment, Net of Depreciation	12,581,957
<b>Total Assets</b>	<b>\$ 16,176,085</b>

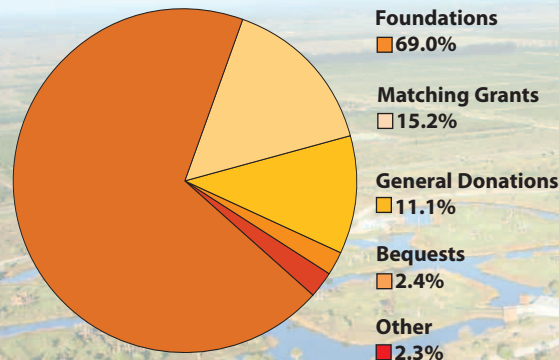
### Liabilities & Net Assets

Current Liabilities	\$ 440,827
Net Assets (Unrestricted & Temporarily Restricted)	15,735,258
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 16,176,085</b>

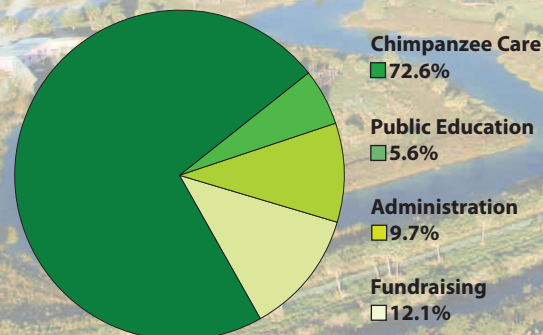
Note: As an investment in its chimp care facilities, in the 2010 fiscal year, Save the Chimps, Inc. spent \$56,527 in capital expenditures. These funds enabled Save the Chimps to improve its chimp islands and buildings, which in turn enabled Save the Chimps to migrate 53 chimps from their temporary New Mexico sanctuary to their permanent Florida retirement home and rescue two chimpanzees from a private owner.

## The world's largest chimpanzee sanctuary

### Revenue



### Expenses



Janice

Save the Chimps is a 501(c)(3) non-profit organization and contributions are tax-deductible to the extent allowed by law. 100% of your donation is utilized by Save the Chimps.



**Save the Chimps**

SPEAKING OUT FOR THEM  
www.savethechimps.org

### SAVE THE CHIMPS, INC. BOARD OF DIRECTORS

Jason North, Board Co-Chair  
Chip Owen, Board Co-Chair  
Jeff Arnstein  
Tracey Lovitz, CFP  
Jon Stryker  
Sarah Haney  
Charles Perry

### Our Mission:

To provide and build support for permanent sanctuary for chimpanzees rescued from research laboratories, entertainment and the pet trade.